

*annual report 2010*



## Houston Arts Alliance FY10 Summary Grants Report

*FY10 City HOT Funding*

<b>Contract directed</b>	
Cultural Districts	
Theater District Improvement	\$2,436,636
Miller Theatre Advisory Board	\$1,624,422
Houston Museum District Association	\$1,827,477
City Initiatives	\$295,767
<b>Sub-Total</b>	<b>\$6,016,035</b>

<b>Competitive grants</b>	
General Operating Support	\$2,526,492
Arts Project Grants	\$130,157
Touring & Presenting	\$100,829
Individual Artist Grants	\$172,000
Management Assistance Services Grants	\$127,500
Artist Neighborhood Project Grants (n/a in 2010)	
LINC Grants ( <i>unrestricted fund/board designated</i> )	\$20,000
<b>Sub-Total</b>	<b>\$3,076,978</b>

**TOTAL GRANTS** **\$9,261,282**

## Houston Arts Alliance FY10 Financial Statement

*Statements of Financial Position as of June 30, 2010*

<b>Assets</b>	
Cash & cash equivalents	\$3,367,097
Receivables	
City of Houston contract	\$3,007,559
Others	\$0
Pledges receivable	\$130,000
Prepaid expenses and other assets	\$23,530
Property and equipment, net	\$68,817
<b>Total Assets</b>	<b>\$6,597,003</b>

<b>Liabilities and Net Assets</b>	
<i>Liabilities</i>	
Accounts payable and accrued expenses	\$324,877
Deferred revenue	\$70,154
Grants payable	\$2,991,245
<b>Total liabilities</b>	<b>\$3,386,276</b>

<i>Net Assets</i>	
Unrestricted	\$824,576
Temporarily restricted	\$2,386,151
<b>Total Net Assets</b>	<b>\$3,210,727</b>

**TOTAL LIABILITIES AND NET ASSETS** **\$6,597,003**

*Houston Arts Alliance exists to enhance the quality of life and tourism in the Houston region by supporting and promoting the arts through programs, initiatives and alliances.*



**Houston Arts Alliance**

*Statement of Activities for the year ended June 30, 2010*

	<i>Unrestricted</i>	<i>Temporarily Restricted</i>	<i>Total</i>
<b>Revenue</b>			
Contributions			
City of Houston		\$10,152,649	\$10,152,649
Federal, state and county grants		\$59,000	\$59,000
Other contributions		\$438,551	\$438,551
Civic art and design contracts	\$3,703,779		\$3,703,779
Grant reversions		\$70,813	\$70,813
Other income	\$6,386		\$6,386
<b>Total revenue</b>	<b>\$3,710,165</b>	<b>\$10,721,013</b>	<b>\$14,431,178</b>
Net assets released from restrictions			
Grant expenditures	\$9,262,637	\$(9,262,637)	
Other program expenditures	\$1,320,543	\$(1,320,543)	
<b>TOTAL</b>	<b>\$14,293,345</b>	<b>\$137,833</b>	<b>\$14,431,178</b>
<b>Expenses</b>			
Program services			
Grants and grant administration			\$9,465,209
Civic art and design			\$3,813,678
Management assistance and services			\$590,040
Arts advancement			\$320,108
Folklife and traditional arts			\$32,051
<b>Total program services</b>			<b>\$14,221,086</b>
Management and general			\$541,715
Fundraising			\$87,364
<b>TOTAL EXPENSES</b>			<b>\$14,850,165</b>
<b>CHANGES IN NET ASSETS</b>	<b>(\$556,820)</b>	<b>\$137,833</b>	<b>\$418,987</b>
Net assets, beginning of year	\$1,381,396	\$2,248,318	\$3,629,714
Net assets, end of year	\$824,576	\$2,386,151	\$3,210,727



## FY10 List of Grantees

### Arts Project Grants

Applause Theatre Company	\$13,533.00
American Turkish Association of Houston	\$5,098.00
Aperio, Music of the Americas	\$2,688.00
Archaeological Institute of America, Houston Society	\$3,059.00
Bay Area Chorus	\$4,867.00
Bobbindocrin Puppet Theatre	\$3,800.00
Buffalo Bayou Partnership	\$4,171.00
Chinese Community Center, Inc.	\$9,269.00
Classical Theatre Company	\$927.00
Colombian Folkloric Ballet	\$9,269.00
Dance Source Houston	\$4,147.00
Dancepatheatre	\$1,483.00
Discovery Green Conservancy	\$4,171.00
Gulf Coast Drum Corps Associates	\$3,400.00
Houston Pride Band, Inc.	\$1,460.00
Houston Swing Dance Society	\$4,635.00
Jewish Community Center of Houston	\$4,264.00
Mildred's Umbrella Theater Company	\$1,761.00
Millenium Press	\$1,669.00
NTD Public TV Houston Inc.	\$3,893.00
Psophonia Dance Company	\$4,079.00
River Performing and Visual Arts Center	\$4,727.00
The Catastrophic Theatre	\$4,727.00
The Gilbert & Sullivan Society of Houston	\$4,867.00
Travesty Dance Group	\$4,635.00
Trinity Episcopal Church/Trinity Jazz Festival	\$2,874.00
University of Houston – Downtown/O'Kane Gallery	\$4,171.00
University of Houston/KUHF Houston Public Radio	\$9,269.00
Uptown Dance Company	\$3,244.00
<b>TOTAL</b>	<b>\$130,157.00</b>

### City's Initiative

Aurora Picture Show	\$8,767.00
Czech Cultural & Community Center	\$10,000.00
Discovery Green Conservancy	\$10,000.00
Ensemble	\$10,000.00
Et Voila Theatre	\$5,000.00
Foundation for Modern Music	\$10,000.00
Frenticore	\$10,000.00
Galveston-Houston Association for Smog Prevention	\$8,000.00
Glasstire	\$10,000.00
HAA – Statewide Arts Convening	\$25,000.00
HAA Fifth Ward Initiative	\$10,000.00
Houston Chamber Choir	\$10,000.00
Houston Children's Chorus	\$10,000.00
Houston Cinema Arts Society	\$10,000.00
Houston Downtown Improvement, Inc.	\$10,000.00
Houston Symphony Society	\$10,000.00
Indo-American Association	\$4,000.00
MECA	\$9,200.00
Michele Brangwen Dance Ensemble	\$8,000.00
Neighborhood Centers Inc.	\$10,000.00
Organization of Chinese Americans	\$10,000.00
Orissa Culture Center	\$5,000.00
Rice University	\$20,000.00
Russian Cultural Center "Our Texas"	\$8,000.00
Sisterhood Creations Children Association Inc.	\$4,800.00
Talento Bilingue De Houston	\$10,000.00
Texan-French Alliance for the Arts	\$10,000.00
Texan-French Alliance for the Arts	\$10,000.00
The Heritage Society	\$10,000.00
The Positive Project	\$5,000.00
University of Houston – Clear Lake	\$5,000.00
<b>TOTAL</b>	<b>\$295,767.00</b>

### Management Assistance and Services Grants

Ars Lyrica Houston	\$12,500.00
Creative Alternatives dba City ArtWorks	\$12,500.00
Mercury Baroque Ensemble	\$20,000.00
Musiqua Inc.	\$35,000.00
Spacetaker	\$20,000.00
Voices Breaking Boundaries	\$15,000.00
Weather Museum – Weather Research Center	\$12,500.00
<b>TOTAL</b>	<b>\$127,500.00</b>

### Cultural Districts

Houston Museum District Association	\$1,827,477.00
<i>The Children's Museum of Houston, Contemporary Arts Museum Houston, Holocaust Museum Houston, Houston Museum of Natural Science, Houston Zoo, Inc., The Jung Center of Houston, Lawndale Art Center, The Menil Collection, Museum of Health &amp; Medical Science, Museum of Fine Arts, Houston, Rice University Art Gallery</i>	
Miller Theatre Advisory Board	(?)\$1,624,422.00
Theater District Improvement Inc.	\$2,436,636.00
<i>Alley Theatre, Da Camera of Houston, Houston Ballet Foundation, Houston Grand Opera Association, Inc., Houston Symphony Society, Society for the Performing Arts, Theatre Under The Stars</i>	
<b>TOTAL</b>	<b>\$5,888,537.00</b>

### General Operating Support

Ambassadors International Ballet Folklorico	\$12,977.00
American Festival for the Arts	\$36,429.00
Ars Lyrica Houston	\$10,011.00
Art Colony Association, Inc.	\$41,063.00
Art League of Houston	\$26,788.00
Art Lies	\$21,783.00
Asia Society Texas	\$11,401.00
Asian-Pacific American Heritage Association	\$19,002.00
Aurora Picture Show	\$21,968.00
Bayou City Concert Musicals	\$4,357.00
Bayou City Performing Arts	\$19,929.00
Bharathi Kalai Manram	\$13,440.00
Brazilian Arts Foundation	\$27,159.00
Buffalo Bayou Artpark	\$1,000.00
Byzantine Fresco Foundation	\$12,977.00
CANTARE Houston	\$5,098.00
Center for African American Military History	\$33,648.00
Children's Prison Arts Projects	\$10,196.00
City Ballet of Houston	\$6,952.00
City Dance, Inc.	\$24,193.00
Community Artists' Collective	\$18,353.00
Creative Alternatives (dba City ArtWorks)	\$22,061.00
Czech Cultural & Community Center	\$20,578.00
Dance Houston	\$7,879.00
Dance of Asian America	\$16,314.00
Dionysus Theatre	\$15,480.00
DiverseWorks Artspace	\$44,215.00
Doctors Orchestra of Houston	\$5,932.00
Dominic Walsh Dance Theater	\$13,626.00
Express Children's Theatre	\$55,523.00
FotoFest, Inc.	\$40,043.00
Foundation for Modern Music	\$3,893.00
FrenetiCore	\$3,355.00
Fresh Arts Coalition	\$9,547.00
Glasstire	\$11,216.00
Greater Houston Preservation Alliance	\$32,072.00
Gulf Coast: A Journal of Literature and Fine Arts	\$6,767.00
HITS Theatre	\$35,872.00
Hope Stone Inc.	\$17,426.00
Houston Boychoir	\$4,727.00
Houston Center for Contemporary Craft	\$45,698.00
Houston Center for Photography	\$24,842.00
Houston Chamber Choir	\$22,385.00
Houston Children's Chorus	\$27,530.00

Houston Early Music	\$8,157.00
Houston Fire Museum	\$15,387.00
Houston Friends of Music	\$23,544.00
Houston Horizon Chorus	\$5,284.00
Houston Institute for Culture	\$6,948.00
Houston International Dance Coalition	\$19,280.00
Houston International Festival	\$92,693.00
Houston International Film Festival, Inc.	\$19,651.00
Houston Masterworks Chorus	\$6,767.00
Houston Metropolitan Dance Center, Inc.	\$24,934.00
Houston Tidelanders	\$9,269.00
Houston Young Artists Concert	\$3,601.00
Houston Youth Symphony and Ballet	\$28,457.00
Indo-American Association	\$36,336.00
Inprint, Inc.	\$42,639.00
Institute of Hispanic Culture of Houston	\$10,511.00
InterActive Theatre Company, Inc.	\$10,567.00
Jazz Education, Inc.	\$43,844.00
Kingwood Musical Arts Society	\$4,171.00
Kingwood Pops Orchestra	\$3,708.00
Kuumba House, Inc.	\$11,957.00
Main Street Theater	\$44,864.00
Masquerade Theatre	\$29,291.00
MECA	\$92,693.00
Mercury Baroque Ensemble	\$26,696.00
Michele Brangwen Dance Ensemble	\$3,708.00
Museum of Printing History	\$24,842.00
Musiq, Inc.	\$11,123.00
Nameless Sounds	\$7,693.00
Nuestra Palabra Latino Writers Having Their Say	\$16,017.00
Opera in the Heights	\$36,336.00
Orange Show Center for Visionary Art	\$31,886.00
Project Row Houses	\$82,126.00
Revels Houston, Inc.	\$10,104.00
Rice Design Alliance	\$44,956.00
River Oaks Chamber Orchestra	\$22,432.00
Rothko Chapel	\$49,498.00
Russian Cultural Center "Our Texas"	\$4,542.00
SAMSKRITI, Society for Indian Performing Arts	\$10,474.00
Sandra Organ Dance Company	\$18,168.00
Several Dancers Core	\$11,031.00
Southwest Alternate Media Project	\$27,437.00
Spacemaker	\$13,533.00
Stages Repertory Theatre	\$44,215.00
Suchu, Inc.	\$12,236.00
Talento Bilingue De Houston	\$64,978.00
Texas Accountants and Lawyers for the Arts	\$6,396.00
Texas Dragon Boat Association	\$10,752.00
The Bach Society	\$15,294.00
The Company OnStage, Inc.	\$4,913.00
The Country Playhouse	\$11,216.00
The Ensemble Theatre	\$92,693.00
The Heritage Society	\$51,445.00
Theatre Lab Houston	\$7,693.00
Theatre Southwest	\$5,284.00
University of Houston – Arte Publico Press	\$47,459.00
University of Houston – Blaffer Gallery	\$62,383.00
University of Houston – Texas Music Festival	\$37,912.00
Virtuosi of Houston	\$21,319.00
Voices Breaking Boundaries	\$26,788.00
Weather Museum – Weather Research Center	\$19,190.00
Writers In The Schools	\$44,956.00
Young Audiences of Houston	\$26,510.00
<b>TOTAL</b>	<b>\$2,526,492.00</b>

### *Individual Arts Grants*

Ben Tecumseh DeSoto	\$7,500.00
Bill Davenport	\$7,500.00
Cedric Ary	\$5,000.00
Coert Voorhees	\$7,500.00
David Stuart MacLean	\$3,000.00
Dawolu Jabari Anderson	\$7,500.00
Felicia Johnson	\$5,000.00
Irene Kelihier	\$3,000.00
Jaimee Vilela	\$3,000.00
Jamal Cyrus	\$7,500.00
Jennifer Wood	\$7,500.00
Karina Pal-Montano	\$5,000.00
Katherine Rae Heinlein	\$7,500.00
Katrina Moorhead	\$7,500.00
Katy Anderson	\$7,500.00
Kay Nguyen	\$5,000.00
Kimberly Meyer	\$7,500.00
Leslie Scates	\$5,000.00
Lovie Olivia Nolan	\$7,500.00
Melanie Crader	\$7,500.00
Miah Arnold	\$7,500.00
Michael Remson	\$7,500.00
Monica Villarreal	\$3,000.00
Rathna Kumar	\$7,500.00
Richard Lavenda	\$7,500.00
Shih-Hui Chen	\$7,500.00
William Betts	\$7,500.00
<b>TOTAL</b>	<b>\$172,000.00</b>

### *Touring & Neighborhood Arts Program*

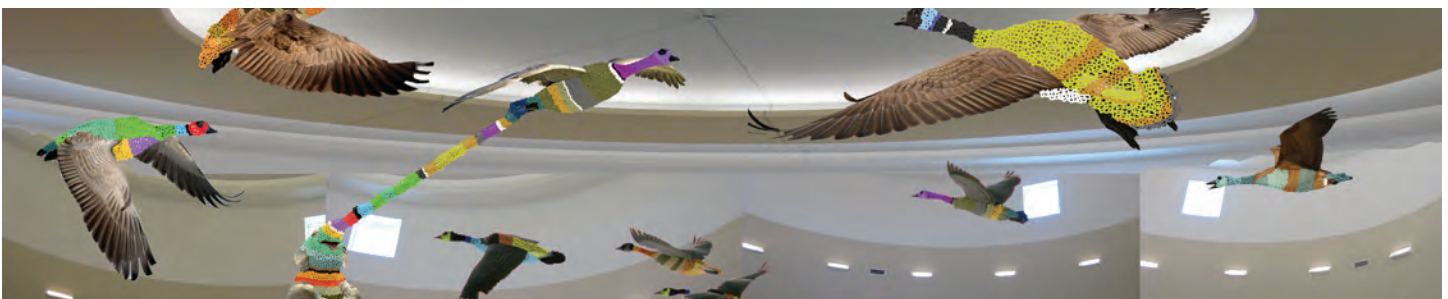
American Cowboy Museum	\$3,000.00
Aurora Picture Show	\$3,000.00
Children's Prison Arts Project	\$2,000.00
Cypress Creek Community Chorale	\$3,000.00
Cypress Creek FACE	\$6,000.00
Da Camera of Houston	\$3,000.00
Dance Houston	\$3,000.00
Dance of Asian America	\$6,000.00
Diaz Music Institute	\$3,000.00
Exclamation Dance Company	\$3,000.00
Express Children's Theatre	\$6,000.00
Greater Houston Chorus dba Houston Choral Showcase	\$3,000.00
Houston Chamber Choir	\$3,000.00
Houston Choral Society	\$3,000.00
Houston Family Arts Center	\$6,000.00
Houston Grand Opera Association, Inc.	\$6,000.00
Houston Institute for Culture	\$3,000.00
Houston Repertoire Ballet	\$3,000.00
Houston Young Artists Concert	\$3,000.00
Indian Music Society of Houston	\$1,700.00
Katy Visual & Performing Arts Center	\$6,000.00
River Performing and Visual Arts Center	\$3,000.00
Several Dancers Core	\$5,000.00
Sisterhood Creations Children Association Inc.	\$2,750.00
Southwest Alternate Media Project	\$2,531.00
The Positive Project	\$6,000.00
Theatre Suburbia, Inc.	\$2,848.00
<b>TOTAL</b>	<b>\$100,829.00</b>

### *LINC Grants*

<b>TOTAL</b>	<b>\$20,000.00</b>
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### **Grant Grand Total Sum**

**\$9,261,282.00**



## Contributors

Anonymous (2)  
Argentina James  
Barbara Davis Gallery  
Brad & Leslie Bucher  
Bromelkamp Company LLC  
Catherine Lamboley  
Center for African American Military History -  
BSNM  
Christine Jelson West  
Cissy Segall Davis  
Darryl King  
Dawn Blitz  
Denise DuBard  
Fabené Welch  
Fidelity Chairtable Gift Fund  
Gilbane  
Marshal Lightman  
Joe Dilg  
Joe Synan  
José Solís  
Scott and Judy Nyquist Fund  
Kathryn McNiel  
Leslie Blanton  
Minnette Boesel  
Mrs. W.E. Fitzgibbon  
Lisa and Peter McStravick  
Philamena Baird  
Principle Partnering  
Randalls/Safeway  
Rebecca S. Trahan  
The Anchorage Foundation of Texas  
The Brown Foundation, Inc.  
Vanessa McCalla  
Vinson and Elkins  
Watermark\*  
Wells Fargo Foundation  
William C. Lipscomb  
Joe Wilson  
*\*in-kind*

## FY10 Board of Directors

Fabené Welch, *Chair*  
Marshal Lightman, *Vice Chair*  
John Guess Jr., *Treasurer*  
Leslie Blanton, *Vice-Treasurer*  
José Solís, *Secretary*  
Argentina James, *Immediate Past Chair*  
Philamena Baird  
Kenneth Barrett  
Minnette Boesel  
Brad Bucher  
Joe Dilg  
Denise DuBard  
Jan Brooks Fitzgibbon  
Joe Havel  
Boris Hidalgo  
Janet McDonald Hobby  
Nicolás Kanellos  
Darryl King  
Cathy Lamboley  
Peter Marzio  
Peter McStravick  
Captain P.J. Matthews  
Marc Melcher  
Vanessa Perez McCalla  
Judy Nyquist  
Greg Ortale  
Adrian Patterson  
Mark Praigg  
Louise Upshaw-McClenny

## Agency Partner Liaisons

Cissy Segall Davis, *Miller Theater Advisory Board*  
Sarah Loudermilk, *Houston Theater District*  
Christine Jelson West, *Houston Museum District*

## Staff

Jonathon Glus, *President & Chief Executive Officer*  
Liz Alexander, *Grants Coordinator*  
Janel Badrina, *Programs & Services Coordinator*  
Carrie F. Bañuelos, *Administrative Coordinator*  
Crystal Benavides, *Grants Coordinator/Curator*  
Jimmy Castillo, *Civic Art + Design Collection Manager*  
Tangie Cooper, *Acting Finance Manager*  
Piper Faust, *Civic Art + Design Project Manager*  
Fleurette Fernando, *Director of Grants*  
Reginald French, *Chief Operating Officer*  
Richard Graber, *Director of Programs & Services*  
Ryland Holmes, *Communications Senior Manager*  
Pat Jasper, *Director of Folklife & Traditional Arts*  
Kathryn Lanning, *Executive Assistant*  
Matthew Lennon, *Director of Civic Art + Design*  
Jocelyn Ozan, *Director of Finance & Administration*  
Karen Ross, *Communications Coordinator*  
Kristina Spritzer, *Grants Coordinator*  
Jerome Vielman, *Programs & Services Manager*  
Joseph Wilson, *Director of Grants*

*\*some staff partial year*



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