

annual report 2009



Houston Arts Alliance FY09 Summary Grants Report

FY09 City HOT Funding

Contract Directed	
Cultural Districts	
Theater District Improvement	\$3,019,369
Miller Theatre Advisory Board	\$2,012,913
Houston Museum District Association	\$2,264,527
City Initiatives	\$493,303
Sub-Total	\$7,736,112
Competitive Grants	
General Operating Support	\$2,684,500
Arts Project Grants	\$162,200
Touring & Presenting	\$93,355
Individual Artist Grants	\$199,500
Management Assistance Services Grants	\$175,000
Artist Neighborhood Project Grants	\$80,000
LINC Grants	\$30,000
Sub-Total	\$3,424,555

TOTAL GRANTS **\$11,160,667**

Houston Arts Alliance FY09 Financial Statement

Statements of Financial Position as of June 30, 2009

Assets	
Cash and Cash Equivalents	\$3,440,986
Receivables	
City of Houston Contract	\$3,450,345
Others	\$0
Prepaid Expenses and Other Assets	\$23,108
Property and Equipment, Net	\$77,017
Total Assets	\$6,991,456

Liabilities and Net Assets

<i>Liabilities</i>	
Accounts Payable and Accrued Expenses	\$346,381
Deferred Revenue	\$0
Grants Payable	\$3,015,361
Total Liabilities	\$3,361,742

<i>Net Assets</i>	
Unrestricted	\$1,381,396
Temporarily Restricted	\$2,248,318

Total Net Assets **\$3,629,714**

TOTAL LIABILITIES AND NET ASSETS **\$6,991,456**



Houston Arts Alliance exists to enhance the quality of life and tourism in the Houston region by supporting and promoting the arts through programs, initiatives and alliances.

Houston Arts Alliance

Statement of Activities for the year ended June 30, 2009

	<i>Unrestricted</i>	<i>Temporarily Restricted</i>	<i>Total</i>
Revenue			
Contributions			
City of Houston	\$11,146	\$12,580,705	\$12,591,851
Federal, State and County Grants		\$137,212	\$137,212
Other Contributions		\$468,248	\$468,248
Civic Art and Design Contracts	\$1,810,834		\$1,810,834
Grant Reversions		\$73,326	\$73,326
Other Income	\$41,221		\$41,221
Total Revenue	\$1,863,201	\$13,259,491	\$15,122,692
Net Assets Released from Restrictions			
Grant Expenditures	\$11,110,550	\$(11,110,550)	
Other Program Expenditures	\$1,535,795	\$(1,535,795)	
TOTAL	\$14,509,546	\$613,146	\$15,122,692
Expenses			
Program Services			
Grants and Grant Administration	\$11,277,133		\$11,277,133
Civic Art and Design	\$1,972,247		\$1,972,247
Management Assistance and Services	\$529,923		\$529,923
Arts Advancement	\$330,628		\$330,628
Total Program Services	\$14,109,931		\$14,109,931
Management and General	\$477,740		\$477,740
Fundraising	\$31,777		\$31,777
TOTAL EXPENSES	\$14,619,448		\$14,619,448
CHANGES IN NET ASSETS			
	(\$109,902)	\$613,146	\$503,244
Net Assets, Beginning of Year	\$1,491,298	\$1,635,172	\$3,126,470
Net Assets, End of Year	\$1,381,396	\$2,248,318	\$3,629,714



Dance of a Thousand Hands, Dance of Asian America; Photo: Tom Ye



ART/LIFE, Bert Long, Looscan Public Library (above and on cover)

FY09 List of Grantees

Arts Project Grants

AIDS Foundation Houston, Inc.	\$4,900.00
Al Edwards Juneteenth U.S.A.	\$5,000.00
American Turkish Association of Houston	\$5,500.00
Aperio, Music of the Americas	\$2,900.00
Archaeological Institute of America, Houston Society	\$3,000.00
Bay Area Chorus	\$1,000.00
Buffalo Bayou Partnership	\$4,700.00
CANTARE Houston	\$4,800.00
Chinese Community Center, Inc.	\$10,000.00
ClayHouston	\$1,200.00
Col Canto	\$1,400.00
Colombian Folkloric Ballet	\$5,400.00
Dance Source Houston	\$5,600.00
Dancepatheatre	\$2,000.00
Doctors Orchestra of Houston	\$4,900.00
Freneticore	\$4,700.00
Gilbert & Sullivan Society of Houston	\$4,900.00
Greater Houston Chorus dba Houston Choral Showcase	\$3,500.00
Gulf Coast Drum Corps Associates	\$2,200.00
Hope Stone, Inc.	\$4,500.00
Houston Community Services	\$3,800.00
Houston Pride Band, Inc.	\$1,000.00
Houston Salsa Dancers, Inc.	\$1,900.00
Houston Swing Dance Society	\$8,600.00
Indian Music Society of Houston	\$2,100.00
Jewish Community Center of Houston	\$10,000.00
Kaminari Taiko of Houston, Inc.	\$3,600.00
Millenium Press	\$1,300.00
Nameless Sound	\$5,000.00
Nova Arts Project	\$2,000.00
Psophonia Dance Company	\$5,900.00
River Oaks Chamber Orchestra	\$5,900.00
River Performing and Visual Arts Center	\$3,700.00
Russian Cultural Center-Our Texas	\$4,000.00
Travesty Dance Group	\$5,600.00
Trinity Jazz Festival	\$7,000.00
University of Houston – Downtown/O’Kane Gallery	\$5,000.00
Weather Museum – Weather Research Center	\$3,700.00

TOTAL \$162,200.00

City’s Initiative

American Festival for the Arts	\$3,000.00
Art League Houston	\$7,500.00
City of Houston Mayor’s Office of Special Events	\$25,000.00
Cool Globes c/o City of Houston	\$25,000.00
Dance Houston	\$5,000.00
Greater Houston Convention and Visitor’s Bureau	\$75,000.00
Houston Area Urban League	\$10,000.00
Houston Arts Alliance	\$217,753.00
Houston Ballet Foundation	\$10,000.00
Houston Center for Contemporary Craft	\$5,000.00
Houston Center for Photography	\$5,000.00
Houston Institute for Culture	\$10,000.00
Inprint, Inc.	\$7,250.00
Museum of Cultural Arts Houston (MOCAH)	\$6,000.00
Orange Show Center for Visionary Art	\$10,000.00
Suchu, Inc.	\$7,800.00
Texas Foundation for the Arts	\$10,000.00

TOTAL \$493,303.00

Management Assistance and Services Grants

Ars Lyrica Houston	\$20,000.00
Art Colony Association, Inc.	\$5,000.00
Dionysus Theatre	\$5,000.00
DiverseWorks Artspace	\$5,000.00
Fresh Arts Coalition	\$5,000.00
Mercury Baroque Ensemble	\$20,000.00
Musiqua, Inc.	\$20,000.00
Spacetaker	\$20,000.00
Talento Bilingue De Houston	\$20,000.00
Voices Breaking Boundaries	\$35,000.00
Writers in the Schools	\$20,000.00
TOTAL	\$175,000.00

Cultural Districts

Houston Museum District Association	\$2,264,527.00
<i>The Children’s Museum of Houston, Contemporary Arts Museum Houston, Holocaust Museum Houston, Houston Museum of Natural Science, Houston Zoo, Inc., The Jung Center of Houston, Lawndale Art Center, The Menil Collection, Museum of Health & Medical Science, Museum of Fine Arts, Houston, Rice University Art Gallery</i>	
Miller Theatre Advisory Board	\$2,012,913.00
Theater District Improvement Inc.	\$3,019,369.00
<i>Alley Theatre, Da Camera of Houston, Houston Ballet Foundation, Houston Grand Opera Association, Inc., Houston Symphony Society, Society for the Performing Arts, Theatre Under The Stars</i>	
TOTAL	\$7,296,809.00

General Operating Support

Ambassadors International Ballet Folklorico	\$13,500.00
American Festival for the Arts	\$44,700.00
Applause Theatre Company	\$12,700.00
Ars Lyrica Houston	\$12,000.00
Art Colony Association, Inc.	\$40,600.00
Art League of Houston	\$33,600.00
Art Lies	\$25,000.00
Asia Society Texas	\$23,100.00
Asian-Pacific American Heritage Association	\$22,200.00
Aurora Picture Show	\$19,800.00
Bach Society	\$16,000.00
Bayou City Concert Musicals	\$5,800.00
Bayou City Performing Arts	\$21,700.00
Bharathi Kalai Manram	\$16,300.00
Bobbindoctrin Puppet Theatre	\$3,000.00
Brazilian Arts Foundation	\$18,600.00
Buffalo Bayou Artpark	\$5,000.00
Byzantine Fresco Foundation	\$14,000.00
Center for African American Military History	\$41,400.00
Children’s Prison Arts Projects	\$11,000.00
City Ballet of Houston	\$7,800.00
City Dance, Inc.	\$26,600.00
Community Artists’ Collective	\$21,700.00
Community Music Center of Houston	\$7,400.00
Country Playhouse	\$16,000.00
Creative Alternatives (dba City ArtWorks)	\$19,800.00
Czech Cultural & Community Center	\$28,200.00
Dance Houston	\$8,300.00
Dance of Asian America	\$11,500.00
Diaz Music Institute	\$11,700.00
Dionysus Theatre	\$21,000.00
DiverseWorks Artspace	\$36,300.00
Dominic Walsh Dance Theater	\$10,800.00
Encore Theatre	\$5,200.00

Express Children's Theatre	\$32,400.00	Andrew Kozma	\$7,500.00
FotoFest, Inc.	\$42,800.00	Ann Karen Gebuhr	\$7,500.00
Foundation for Modern Music	\$5,800.00	Ann Walton Sieber	\$7,500.00
Fresh Arts Coalition	\$9,600.00	Brent Bruni Comiskey	\$7,500.00
Glasstire	\$15,000.00	Brian "Visker" Mahanay	\$7,500.00
Greater Houston Preservation Alliance	\$41,900.00	Christa M. Forster	\$7,500.00
Gulf Coast: A Journal of Literature and Fine Arts	\$9,400.00	Christina Giannelli	\$5,000.00
Harris County Heritage Society	\$46,500.00	David Brown	\$7,500.00
HITS Theatre	\$41,800.00	Delilah Montoya	\$7,500.00
Houston Boychoir	\$6,700.00	Gregory Michael Carter	\$3,000.00
Houston Center for Contemporary Craft	\$47,500.00	Joan Son	\$7,500.00
Houston Center for Photography	\$34,500.00	Jorge Galvan	\$3,000.00
Houston Chamber Choir	\$17,800.00	Joseph Campana	\$7,500.00
Houston Children's Chorus	\$33,900.00	Kelly Pike	\$5,000.00
Houston Early Music	\$10,900.00	Kia Neill	\$7,500.00
Houston Fire Museum	\$27,600.00	Liana Lopez	\$3,000.00
Houston Friends of Music	\$24,800.00	Libbie Masterson	\$7,500.00
Houston Horizon Chorus	\$4,000.00	Linda Walsh	\$7,500.00
Houston Institute for Culture	\$7,100.00	Magda Sayeg	\$7,500.00
Houston International Dance Coalition	\$23,700.00	Marc Newsome	\$7,500.00
Houston International Festival	\$100,000.00	Masumi Kataoka	\$7,500.00
Houston International Film Festival, Inc.	\$26,800.00	Michael Crowder	\$7,500.00
Houston Masterworks Chorus	\$10,300.00	Monte Large	\$5,000.00
Houston Metropolitan Dance Center, Inc.	\$31,000.00	Peter Brown	\$7,500.00
Houston Tidelanders	\$10,000.00	Randall Flinn	\$7,500.00
Houston Young Artists Concert	\$4,900.00	Robin Davidson	\$7,500.00
Houston Youth Symphony and Ballet	\$32,400.00	Sophie Rosenblum	\$3,000.00
Indo-American Association	\$47,700.00	Stephan Hillerbrand	\$7,500.00
Inprint, Inc.	\$42,200.00	Tim Glover	\$7,500.00
Institute of Hispanic Culture of Houston	\$17,300.00	Vonetta Berry Jenkins	\$7,500.00
InterActive Theatre Company, Inc.	\$14,700.00	TOTAL	\$199,500.00
Jazz Education, Inc.	\$39,000.00		
Kingwood Pops Orchestra	\$4,700.00	<i>Touring & Neighborhood Arts Program</i>	
Kuumba House, Inc.	\$16,700.00	American Cowboy Museum	\$3,000.00
Main Street Theater	\$51,100.00	Aurora Picture Show	\$3,000.00
Masquerade Theatre	\$38,700.00	Children's Prison Arts Project	\$1,025.00
MECA Multicultural Education and Counseling Through the Arts	\$85,400.00	Cypress Creek Community Chorale	\$6,000.00
Mercury Baroque Ensemble	\$25,500.00	Cypress Creek FACE	\$6,000.00
Michele Brangwen Dance Ensemble	\$5,100.00	Da Camera of Houston	\$3,000.00
Mildred's Umbrella Theater Company	\$1,300.00	Dance Houston	\$6,000.00
Museum of Printing History	\$24,200.00	Dance of Asian America	\$6,000.00
Musiq, Inc.	\$12,100.00	Dance Source Houston	\$3,000.00
Nuestra Palabra: Latino Writers Having Their Say	\$21,300.00	Exclamation Dance Company	\$3,000.00
Opera in the Heights	\$40,400.00	Express Children's Theatre	\$6,000.00
Orange Show Center for Visionary Art	\$44,700.00	Houston Choral Society	\$6,000.00
Project Row Houses	\$82,700.00	Houston Grand Opera Association, Inc.	\$5,600.00
Revels Houston, Inc.	\$15,900.00	Houston Institute for Culture	\$3,000.00
Rice Design Alliance	\$43,800.00	Houston International Dance Coalition	\$3,000.00
Rothko Chapel	\$52,500.00	Houston Repertoire Ballet	\$3,000.00
SAMSKRITI, Society for Indian Performing Arts	\$10,500.00	Houston Young Artists Concert	\$3,000.00
Sandra Organ Dance Company	\$15,300.00	Katy Visual & Performing Arts Center	\$3,000.00
Several Dancers Core	\$11,600.00	Kingwood Musical Arts Society	\$3,000.00
Southwest Alternate Media Project	\$42,300.00	Mercury Baroque Ensemble	\$6,000.00
Spacetaker	\$14,700.00	Positive Project	\$3,000.00
Stages Repertory Theatre	\$58,500.00	River Performing and Visual Arts Center	\$3,000.00
Suchu, Inc.	\$11,800.00	San Jacinto Community College District	\$2,000.00
Talento Bilingue De Houston	\$66,800.00	Southwest Alternate Media Project	\$830.00
Texas Accountants and Lawyers for the Arts	\$11,500.00	Theatre Suburbia, Inc.	\$2,900.00
Texas Dragon Boat Association	\$6,900.00	TOTAL	\$93,355.00
The Company OnStage, Inc.	\$7,500.00		
The Ensemble Theatre	\$100,000.00	<i>Artist Neighborhood Project</i>	
Theatre LaB Houston	\$9,000.00	Havel Ruck Projects	\$40,000.00
Theatre Southwest	\$6,400.00	Tim Glover	\$40,000.00
Unhinged Productions	\$3,700.00	TOTAL	\$80,000.00
University of Houston – Arte Publico Press	\$56,800.00		
University of Houston – Blaffer Gallery	\$64,400.00	<i>LINC Grants</i>	
Virtuosi of Houston	\$19,400.00	TOTAL	\$30,000.00
Voices Breaking Boundaries	\$24,500.00		
Writers In The Schools	\$50,900.00		
Young Audiences of Houston	\$33,600.00		
TOTAL	\$2,684,500.00	Grant Grand Total Sum	\$11,160,667.00

Individual Arts Grants

Contributors

Barefoot Wine
Brazos Bookstore
Buffalo Exchange
City of Houston
Tammy Greene Dowe
EnerVest Ltd.
Exxon Corporation
Harris County Commissioner's Court
Haynes and Boone, LLP
Houston Endowment, Inc.
Jamail Foundation
Just Give
Margaret Lawler
Marshal Lightman*
Peter Marzio*
Peter McStravick*
Judy Nyquist
Quilts Inc./TSDAR
Safeway Inc.
Southwest Airlines
Story Sloan's Galleries, Inc.
Texas Commission on the Arts
Vinson & Elkins, LLP
Fabéné Welch
Wells Fargo
Joseph R. Wilson
*in-kind

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Bay Area Chorus; Photo: Jami Lupold



Lumen, In Plain Sight, Stringfellow Southeast Police Station



Dark Matter, Mildred's Umbrella Theater Company;
Photo: Anthony Rathburn



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